

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2025

Department : Department of Labor and Employment (DOLE)
 Agency : Technical Education and Skills Development Authority
 Operating Unit : Central Office
 Organization Code (UACS) : 16 009 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of stakeholders who rate policies/plans													
as good or better			94%		94%	94%	Study/survey conducted semi-annually				Study/survey conducted semi-annually		
Output Indicator(s)													
1. Number of National, Regional/Provincial TESD													
plans formulated/Updated					1 National Technical Education and Skills Development Plan (NTESDP), 16 Regional Technical Education and Skills Development Plans (RTESDPs)	1 NTESDP, 16 RTESDPs							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA,													
industry, and industry standards and requirements		5%	15%	30%	35%	85%	8.78%				8.78%		
2. Percentage of TVET graduates that undergo													
assessment for certification					80%	80%							

3. Percentage of TVET programs with tie-ups to													
Industry			60%		60%	60%							
Output Indicator(s)													
1. Percentage of registered accredited TVET programs													
audited		8%	15%	22%	55%	100%	11.96%					11.96%	
2. Percentage of skilled workers issued with													
certification within 7 days of their application		90%	90%	90%	90%	90%	92.42%					92.42%	
3. Number of consultations, orientations and													
workshops for development of competency													
standards/training regulations		30	60	60	50	200	72					72	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													

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1. Percentage of graduates from technical education and skills development scholarship programs that													
are employed					78.98%	78.98%	Conduct of the study will start in the 3rd quarter				Conduct of the study will start in the 3rd quarter		
Output Indicator(s)													
1. Number of graduates from technical education and skills development scholarship programs		42,134	67,745	80,905	140,485	331,269	324				324		The approval of the NQM is scheduled for the first quarter, therefore, implementation has not yet commenced.
2. Number of training institutions/establishments/													
assessment centers provided with technical													
assistance		613 (442 TVIs, 171 ACs)	1,839 (1,326 TVIs, 513 ACs)	2,454 (1,769 TVIs, 685 ACs)	1,227 (884 TVIs, 343 ACs)	6,133 (4,421 TVIs, 1,712 ACs)	4,348 (3,252 TVIs, 1,094 ACs)				4,346 (3,252 TVIs, 1,094 ACs)		


3. Number of TESDA Technology Institutions (TTIs)													
graduates		53,977	107,953	80,965	26,989	269,884	58,064	.				58,064	

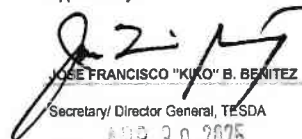
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Secretary/ Director General, TESDA

Date: _____

Date: _____

Date: APR 30 2025